



Manchester Public Schools

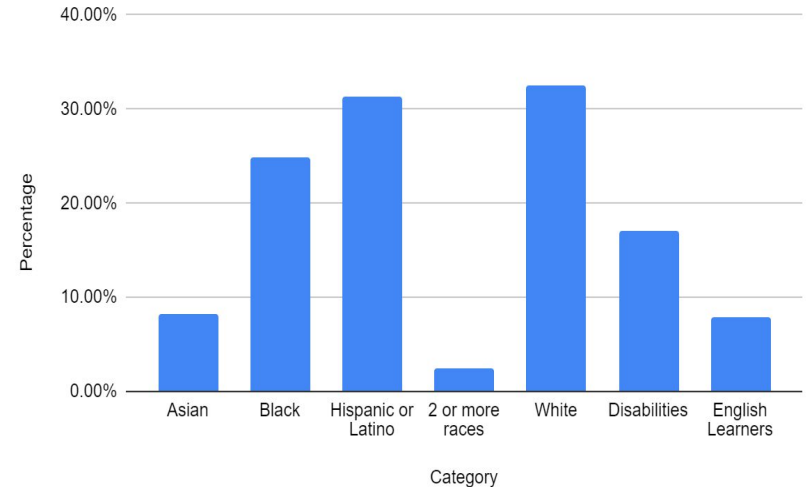
**Superintendent
Recommended
Budget
2023-2024**

Student Profile

Manchester Public Schools is a diverse and inclusive community serving 6,220 students:

- 8.2% of students identify as Asian
- 24.8% of students identify as Black
- 31.4% of students identify as Hispanic or Latino
- 2.4% of students identify as two or more races
- 32.5% of students identify as White
- 17.4% of students have disabilities
- 8.1% are English Learners
- Over 60 different languages are spoken
- 50.4% of students eligible for SNAP benefits

Manchester Public Schools Demographic Data



Student Profile

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Total Number of Students	6243	6290	6228	6196	6263	6091	6102	6195
% Eligible for F/R Lunch	56.4	51.7	55.2	61.1	63.5	52.8	51.2	50.4
% Special Ed	13.5	14.2	14.8	14.2	16.5	16.9	17.0	17.4
% English Learners	5.9	6	6.4	6.5	7.1	7.1	7.9	8.1

Board of Education Priorities

- Ensure all students are regularly attending school
- Ensure all students in grades PK – 12 demonstrate strong critical reading, writing, mathematics, and thinking skills
- Correct the disparity in discipline impacting students from marginalized groups in all grades
- Ensure all members of the school community, particularly those from traditionally marginalized groups, are seen, heard, valued AND empowered to work as partners to ensure students are successful (what should students know and be able to do? how are they doing? how can families help?)
- Communicate the good work of the Manchester Public Schools with members of the community

Notes on 2022-23

Requested Budget	\$121,489,162
Actual Budget	<u>\$119,689,163</u>
Difference	\$ 1,799,999

Difference Funded by

Alliance Grant (increased by \$1,381,828)	\$ 549,999
Magnet Grant Cap	\$ 950,000
MSIP Decrease	<u>\$ 300,000</u>
Total	\$ 1,799,999

2022-23 Budget Projected Overages

Non-Certified	\$ 193,000
Hourly	\$ 237,000
Building Subs	\$ 99,450
Certified Accumulated Sick	\$ 48,000
Non-Certified Accumulated Sick	\$ 26,731
Other Professional Services	\$ 229,106
Special Ed Related Services	\$ 228,663
Contracted Services	\$ 82,528
Contracted Subs	\$ 140,000
Homeless Transportation	\$ 320,928
Public Tuition	\$ 879,652
Private Tuition	\$ 21,775
Instructional Services	\$ 269,882
Other Purchased Services	\$ 489,707
Electricity	\$ 322,348
Gasoline	\$ 183,845

Board of Education Adopted Budgets FY16 - FY23

Year	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Budget Amount	\$109,147,246	\$110,897,460	\$111,730,227	\$113,406,180	\$116,531,237	\$117,774,174	\$117,774,174	\$119,689,163
Amount Increase	\$2,662,127	\$1,750,214	\$832,767	\$1,675,953	\$3,125,057	\$1,242,937	\$0	\$1,914,989
Percent Increase	2.50%	1.60%	0.75%	1.50%	2.80%	1.10%	0%	1.63%

All Funding Sources FY16 - FY23

Year	Source	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
BOE	Local	\$109,147,246	\$110,897,460	\$111,730,227	\$113,406,180	\$116,531,237	\$117,774,174	\$117,774,174	\$119,689,163
Head Start	Federal	\$1,319,178	\$1,331,965	\$1,334,374	\$1,364,903	\$1,403,736	\$1,489,536	\$1,527,340	\$1,563,756
IDEA	Federal	\$1,630,780	\$1,693,390	\$1,670,748	\$1,735,848	\$1,777,421	\$1,865,040	\$1,885,360	\$1,965,545
Title I and II	Federal	\$1,730,338	\$1,969,186	\$1,788,147	\$1,809,100	\$2,046,710	\$2,254,486	\$1,903,559	\$2,203,348
Title III and IV	Federal	\$57,830	\$55,987	\$80,497	\$141,339	\$145,031	\$173,438	\$187,090	\$194,608
Alliance	State	\$4,245,648	\$3,821,324	\$3,821,324	\$4,317,896	\$5,609,443	\$7,632,367	\$9,133,576	\$10,515,404
Priority	State	\$0	\$0	\$415,188	\$823,588	\$829,017	\$848,228	\$829,424	\$816,809
Priority Summer	State	\$0	\$0	\$148,647	\$150,603	\$151,506	\$155,832	\$153,450	\$156,741
Priority Extended Day	State	\$0	\$0	\$125,223	\$128,157	\$128,948	\$131,930	\$131,566	\$131,310
Adult Education	State	\$596,729	\$725,762	\$747,411	\$774,363	\$838,203	\$838,203	\$838,203	\$838,203
Barr Foundation	Philanthropic	\$0	\$0	\$0	\$300,000	\$0	\$250,000	\$250,000	\$250,000
HFPG	Philanthropic	\$713,520	\$750,500	\$720,000	\$576,000	\$459,500	\$175,000	\$262,500	\$175,000
Nellie Mae	Philanthropic	\$0	\$186,900	\$0	\$295,000	\$125,000	\$250,000	\$0	\$300,000
RISE	Philanthropic	\$0	\$0	\$0	\$0	\$220,000	\$210,000	\$246,000	\$208,000
United Way	Philanthropic	\$0	\$0	\$0	\$25,000	\$163,003	\$90,000	\$45,000	\$0
Total		\$119,441,269	\$121,432,474	\$122,581,786	\$125,847,977	\$130,428,755	\$134,138,234	\$135,167,242	\$139,007,887
% Increase			1.67%	0.95%	2.66%	3.64%	2.84%	0.77%	2.84%

2023-24 Superintendent's Recommended Budget

2022-23 Budget	2023-24 Current Services Budget	Reductions to 2023-24 Current Services Budget	2023-24 Superintendent's Initial BOE Budget	Adjustments to 2023-24 Superintendent's Initial BOE Budget	2023-24 Superintendent's Recommended BOE Budget	2023-24 Amount Increase	2023-24 Percent Increase
\$119,689,163	\$129,199,359	\$1,865,623	\$127,333,736	\$2,400,000 from Alliance \$1,300,000 Non-Lapsing Fund \$1,100,000	\$124,933,736	\$5,244,573	4.38%

2023-24 Staff Reductions

4.0 FTE	Administrators
14.8 FTE	Teachers
3.0 FTE	Secretaries
4.0 FTE	Unaffiliated Support Staff
4.0 FTE	Custodians
4.0 FTE	Paraprofessionals
4.0 FTE	Behavior Techs

Contributing Factors to BOE Budget Increase

- Contractual Obligations
- Rising Employee Wages
- Health Insurance
- Town Pension
- MSIP
- Special Education Outplacements
- Magnet Tuition and Special Education Services Increases
- Utilities
- Long Term Staff Absences
- Federal Funds Ending
- Inflation

About the Budget

Objects- Object codes represent the categories (i.e. certified salaries, professional development, instructional supplies, vehicles, etc.) we use to build a budget.

Locations- Locations are places where teaching and learning and related activities take place (schools, central office, magnet schools (tuition)).

Programs- Programs are essentially departments (ie. Language Arts, Math, Family and Consumer Science, Music etc.).

5100 - Salaries

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL 2022-23 APPROP	TRANSFERS / ADJUST	REVISED 2022-23 BUDGET	2022-23 PROJ EXPENDITURES	2022-23 AVAILABLE	SUPT REC 2023-24 BUDGET	AMOUNT INCREASE	PERCENT INCREASE
5110	5110 CERTIFIED ADMINISTRATORS	\$5,109,155	\$0	\$5,109,155	\$5,182,135	-\$72,980	\$5,014,482	-\$94,673	-1.85%
5111	5111 CERTIFIED SALARIES	\$42,425,109	\$100,000	\$42,525,109	\$42,493,226	\$31,883	\$44,200,011	\$1,674,902	3.94%
5112	5112 NON-CERTIFIED SALARIES	\$13,131,325	\$180,000	\$13,311,325	\$13,504,325	-\$193,000	\$13,698,651	\$387,326	2.91%
5115	5115 HOURLY EMPLOYEES	\$2,931,072	\$0	\$2,931,072	\$3,168,072	-\$237,000	\$3,122,000	\$190,928	6.51%
5117	5117 TUTORS	\$586,426	\$0	\$586,426	\$596,428	-\$10,002	\$499,549	-\$86,877	-14.81%
5118	5118 PARAPROFESSIONALS	\$4,402,718	-\$180,000	\$4,222,718	\$4,204,145	\$18,573	\$4,309,589	\$86,871	2.06%
5120	5120 HALL MONITORS	\$256,495	\$0	\$256,495	\$265,932	-\$9,437	\$275,716	\$19,221	7.49%
5122	5122 BUILDING SUBSTITUTES	\$293,550	\$0	\$293,550	\$393,000	-\$99,450	\$200,000	-\$93,550	-31.87%
5124	5124 CERT. DEGREE CHANGES	\$100,000	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000	0.00%
5130	5130 OVERTIME	\$300,000	\$0	\$300,000	\$320,000	-\$20,000	\$300,000	\$0	0.00%
5100	TOTAL			\$69,535,849			\$71,787,332	\$2,251,483	3.24%

5200 - Benefits

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL 2022-23 APPROP	TRANSFERS / ADJUST	REVISED 2022-23 BUDGET	2022-23 PROJ EXPENDITURES	2022-23 AVAILABLE	SUPT REC 2023-24 BUDGET	AMOUNT INCREASE	PERCENT INCREASE
5210	5210 LIFE INSURANCE	\$133,156	\$0	\$133,156	\$133,156	\$0	\$135,804	\$2,648	1.99%
5220	5220 SOCIAL SECURITY	\$2,376,160	\$0	\$2,376,160	\$2,376,160	\$0	\$2,447,445	\$71,285	3.00%
5230	5230 TOWN PENSION	\$2,048,999	\$0	\$2,048,999	\$2,048,999	\$0	\$2,532,775	\$483,776	23.61%
5235	5235 DEFINED CONTRIBUTION	\$752,301	\$0	\$752,301	\$916,000	-\$163,699	\$782,393	\$30,092	4.00%
5240	5240 TUITION REIMBURSEMENT	\$100,000	\$0	\$100,000	\$88,792	\$11,208	\$60,000	-\$40,000	-40.00%
5250	5250 UNEMPLOYMENT COMP.	\$30,000	\$0	\$30,000	\$30,000	\$0	\$30,000	\$0	0.00%

5200 - Benefits

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL 2022-23 APPROP	TRANSFERS / ADJUST	REVISED 2022-23 BUDGET	2022-23 PROJ EXPENDITURES	2022-23 AVAILABLE	SUPT REC 2023-24 BUDGET	AMOUNT INCREASE	PERCENT INCREASE
5270	5270 HEALTH & MAJ. MED.	\$17,249,912	\$0	\$17,249,912	\$17,249,912	\$0	\$18,824,285	\$1,574,373	9.13%
5280	5280 MAN. SELF INS. PROG. MSIP	\$1,228,163	\$0	\$1,228,163	\$1,228,163	\$0	\$1,566,692	\$338,529	27.56%
5290	5290 CERTIFIED-ACCUM. SICK	\$100,000	\$0	\$100,000	\$148,903	-\$48,903	\$130,000	\$30,000	30.00%
5291	5291 NON-CERT. ACCUM. SICK	\$100,000	\$0	\$100,000	\$126,731	-\$26,731	\$120,000	\$20,000	20.00%
5292	5292 CERTIFIED LONGEVITY	\$21,550	\$0	\$21,550	\$18,749	\$2,801	\$18,750	-\$2,800	-12.99%
5293	5293 NON-CERT. LONGEVITY	\$32,400	\$0	\$32,400	\$25,507	\$6,893	\$24,758	-\$7,642	-23.59%
5200	TOTAL			\$24,172,641			\$26,672,902	\$2,500,261	10.34%

5300 - Purchased Professional Services

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL 2022-23 APPROP	TRANSFERS / ADJUST	REVISED 2022-23 BUDGET	2022-23 PROJ EXPENDITURES	2022-23 AVAILABLE	SUPT REC 2023-24 BUDGET	AMOUNT INCREASE	PERCENT INCREASE
5320	5320 CONSULTANTS	\$60,000	-\$1,167	\$58,833	\$37,990	\$20,843	\$38,000	-\$20,833	-35.41%
5330	5330 PROFESSIONAL DEVELOPMENT	\$50,000	\$6,902	\$56,902	\$40,546	\$16,356	\$40,000	-\$16,902	-29.70%
5335	5335 LEGAL FEES	\$250,000	\$0	\$250,000	\$225,000	\$25,000	\$225,000	-\$25,000	-10.00%
5340	5340 OTHER PROFESSIONAL SVCS	\$1,410,000	\$0	\$1,410,000	\$1,639,106	-\$229,106	\$1,639,106	\$229,106	16.25%
5341	5341 SPORTS OFFICIALS	\$55,069	-\$700	\$54,369	\$57,274	-\$2,905	\$57,274	\$2,905	5.34%
5342	5342 SPED RELATED SERVICES	\$784,904	\$0	\$784,904	\$1,013,567	-\$228,663	\$1,013,567	\$228,663	29.13%
5300	TOTAL			\$2,615,009			\$3,012,947	\$397,938	15.22%

5400 - Contracted Services

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL 2022-23 APPROP	TRANSFERS / ADJUST	REVISED 2022-23 BUDGET	2022-23 PROJ EXPENDITURES	2022-23 AVAILABLE	SUPT REC 2023-24 BUDGET	AMOUNT INCREASE	PERCENT INCREASE
5421	5421 DISPOSAL SERVICES	\$140,000	\$0	\$140,000	\$140,000	\$0	\$140,000	\$0	0.00%
5430	5430 CONTRACTED SERVICES	\$225,298	\$0	\$225,298	\$307,826	-\$82,528	\$307,027	\$81,729	36.28%
5431	5431 CONTRACTED REPAIRS	\$41,600	\$0	\$41,600	\$27,193	\$14,407	\$27,194	-\$14,406	-34.63%
5432	5432 CONTRACTED SUBS	\$900,000	\$0	\$900,000	\$1,040,000	-\$140,000	\$950,000	\$50,000	5.56%
5435	5435 REPAIR OF EQUIPMENT	\$135,908	\$2,600	\$138,508	\$100,852	\$37,656	\$100,000	-\$38,508	-27.80%
5440	5440 RENTALS	\$341,966	-\$1,000	\$340,966	\$371,628	-\$30,662	\$363,629	\$22,663	6.65%
5400	TOTAL			\$1,786,372			\$1,887,850	\$101,478	5.68%

5500 - Other Purchased Services

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL 2022-23 APPROP	TRANSFERS / ADJUST	REVISED 2022-23 BUDGET	2022-23 PROJ EXPENDITURES	2022-23 AVAILABLE	SUPT REC 2023-24 BUDGET	AMOUNT INCREASE	PERCENT INCREASE
5510	5510 REGULAR TRANSPORTATION	\$2,995,367	\$0	\$2,995,367	\$2,995,367	\$0	\$3,085,227	\$89,860	3.00%
5511	5511 SPECIAL TRANSPORTATION	\$3,166,405	\$0	\$3,166,405	\$3,166,405	\$0	\$3,261,397	\$94,992	3.00%
5512	5512 TRANSPORTATION FIELD/ATHL	\$175,000	-\$6,500	\$168,500	\$175,000	-\$6,500	\$180,250	\$11,750	6.97%
5513	5513 HOMELESS TRANSPORTATION	\$50,000	\$0	\$50,000	\$370,928	-\$320,928	\$370,928	\$320,928	641.86%

5500 - Other Purchased Services

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL 2022-23 APPROP	TRANSFERS / ADJUST	REVISED 2022-23 BUDGET	2022-23 PROJ EXPENDITURES	2022-23 AVAILABLE	SUPT REC 2023-24 BUDGET	AMOUNT INCREASE	PERCENT INCREASE
5529	5529 INTERSCHOLASTIC INSURANCE	\$28,171	\$0	\$28,171	\$27,218	\$953	\$27,218	-\$953	-3.38%
5530	5530 TELEPHONE/COMMUN.	\$143,359	\$0	\$143,359	\$160,912	-\$17,553	\$160,913	\$17,554	12.24%
5532	5532 COMM RELATED EQUIP	\$15,232	\$0	\$15,232	\$3,187	\$12,045	\$5,000	-\$10,232	-67.17%
5535	5535 LIBRARY DATABASES	\$55,258	\$1,870	\$57,128	\$35,380	\$21,748	\$35,380	-\$21,748	-38.07%
5540	5540 PRINTING/ADVERTISING	\$20,000	\$0	\$20,000	\$5,475	\$14,525	\$5,475	-\$14,525	-72.63%
5541	5541 POSTAGE	\$40,000	\$0	\$40,000	\$23,323	\$16,677	\$25,000	-\$15,000	-37.50%

5500 - Other Purchased Services

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL 2022-23 APPROP	TRANSFERS / ADJUST	REVISED 2022-23 BUDGET	2022-23 PROJ EXPENDITURES	2022-23 AVAILABLE	SUPT REC 2023-24 BUDGET	AMOUNT INCREASE	PERCENT INCREASE
5561	5561 TUITION-PUBLIC	\$3,060,116	\$0	\$3,060,116	\$3,939,768	-\$879,652	\$3,839,768	\$779,652	25.48%
5563	5563 TUITION-PRIVATE	\$2,710,472	\$0	\$2,710,472	\$2,732,247	-\$21,775	\$2,732,247	\$21,775	0.80%
5564	5564 INSTRUCTIONAL SERVICES	\$1,366,942	\$0	\$1,366,942	\$1,636,824	-\$269,882	\$1,636,824	\$269,882	19.74%
5580	5580 TRAVEL/LODGING	\$73,862	-\$2,340	\$71,522	\$78,070	-\$6,548	\$75,450	\$3,928	5.49%
5590	5590 OTHER PURCHASED SERV	\$1,328,134	-\$5,335	\$1,322,799	\$1,812,506	-\$489,707	\$1,782,506	\$459,707	34.75%
5500	TOTAL			\$8,835,740			\$17,223,583	\$8,387,842	94.93%

5600 -Supplies & Utilities

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL 2022-23 APPROP	TRANSFERS / ADJUST	REVISED 2022-23 BUDGET	2022-23 PROJ EXPENDITURES	2022-23 AVAILABLE	SUPT REC 2023-24 BUDGET	AMOUNT INCREASE	PERCENT INCREASE
5608	5608 CAPITAL REPAIR	\$329,768	\$0	\$329,768	\$295,470	\$34,298	\$329,768	\$0	0.00%
5610	5610 GENERAL SUP & MAT	\$307,776	-\$13,270	\$294,506	\$195,911	\$98,595	\$300,000	\$5,494	1.87%
5611	5611 INSTRUCTIONAL SUP & MAT	\$500,000	\$35,396	\$535,396	\$313,433	\$221,963	\$500,000	-\$35,396	-6.61%
5612	5612 COMPUTER SUP & MAT	\$200,334	-\$13,458	\$186,876	\$58,566	\$128,310	\$200,000	\$13,124	7.02%
5613	5613 MAINTENANCE SUPPLIES	\$318,000	\$0	\$318,000	\$225,678	\$92,322	\$300,000	-\$18,000	-5.66%
5615	5615 TESTING	\$40,000	-\$2,064	\$37,936	\$25,763	\$12,173	\$25,768	-\$12,168	-32.08%
5616	5616 ATHLETIC SUPPLIES	\$60,000	\$0	\$60,000	\$25,508	\$34,492	\$60,000	\$0	0.00%

5600 -Supplies & Utilities

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL 2022-23 APPROP	TRANSFERS / ADJUST	REVISED 2022-23 BUDGET	2022-23 PROJ EXPENDITURES	2022-23 AVAILABLE	SUPT REC 2023-24 BUDGET	AMOUNT INCREASE	PERCENT INCREASE
5617	5617 CUSTODIAL SUP & MAT	\$265,000	\$0	\$265,000	\$217,479	\$47,521	\$265,000	\$0	0.00%
5618	5618 GROUNDS BEAUTIFICATION	\$25,000	\$0	\$25,000	\$25,064	-\$64	\$25,065	\$65	0.26%
5621	5621 HEAT ENERGY	\$565,000	\$0	\$565,000	\$565,000	\$0	\$565,000	\$0	0.00%
5622	5622 ELECTRICITY	\$1,375,000	\$0	\$1,375,000	\$1,697,348	-\$322,348	\$1,700,000	\$325,000	23.64%
5623	5623 WATER	\$98,000	\$0	\$98,000	\$105,313	-\$7,313	\$98,000	\$0	0.00%
5626	5626 GASOLINE	\$280,000	\$0	\$280,000	\$463,845	-\$183,845	\$463,000	\$183,000	65.36%

5600 -Supplies & Utilities

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL 2022-23 APPROP	TRANSFERS / ADJUST	REVISED 2022-23 BUDGET	2022-23 PROJ EXPENDITURES	2022-23 AVAILABLE	SUPT REC 2023-24 BUDGET	AMOUNT INCREASE	PERCENT INCREASE
5641	5641 TEXTBOOKS	\$20,000	\$0	\$20,000	\$9,237	\$10,763	\$20,000	\$0	0.00%
5642	5642 LIBRARY BOOKS	\$77,368	\$1,000	\$78,368	\$25,308	\$53,060	\$75,000	-\$3,368	-4.30%
5643	5643 PERIODICALS	\$17,370	\$0	\$17,370	\$1,167	\$16,203	\$15,000	-\$2,370	-13.64%
5650	5650 MEDICAL SUPPLIES	\$52,000	\$1,000	\$53,000	\$27,921	\$25,079	\$52,000	-\$1,000	-1.89%
5651	5651 SOFTWARE LIC/FEES	\$85,000	\$3,514	\$88,514	\$60,282	\$28,232	\$85,000	-\$3,514	-3.97%
5680	5680 OFFICE SUPPLIES	\$184,794	-\$3,777	\$181,017	\$78,241	\$102,776	\$150,000	-\$31,017	-17.13%
5600	TOTAL			\$4,808,751			\$5,228,601	\$419,850	8.73%

5700 - Equipment

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL 2022-23 APPROP	TRANSFERS / ADJUST	REVISED 2022-23 BUDGET	2022-23 PROJ EXPENDITURES	2022-23 AVAILABLE	SUPT REC 2023-24 BUDGET	AMOUNT INCREASE	PERCENT INCREASE
5732	5732 VEHICLES	\$150,000	\$0	\$150,000	\$0	\$150,000	\$58,443	-\$91,557	-61.04%
5734	5734 COMPUTER EQUIP.	\$588,871	\$0	\$588,871	\$332,534	\$256,337	\$498,445	-\$90,426	-15.36%
5736	5736 CAP PROJ	\$565,316	\$0	\$565,316	\$510,000	\$55,316	\$718,134	\$152,818	27.03%
5739	5739 SECURITY UPGRADES	\$95,500	\$0	\$95,500	\$0	\$95,500	\$95,500	\$0	0.00%
5700	TOTAL			\$1,399,687			\$1,370,522	-\$29,165	-2.08%

5800 - Equipment / Dues & Fees

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL 2022-23 APPROP	TRANSFERS / ADJUST	REVISED 2022-23 BUDGET	2022-23 PROJ EXPENDITURES	2022-23 AVAILABLE	SUPT REC 2023-24 BUDGET	AMOUNT INCREASE	PERCENT INCREASE
5810	5810 DUES & FEES	\$157,512	-\$2,671	\$154,841	\$53,112	\$101,729	\$150,000	-\$4,841	-3.13%
5800	TOTAL			\$154,841			\$150,000	-\$4,841	-3.13%

2023-24 Superintendent's Recommended Budget

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\$119,689,163	\$129,199,359	\$1,865,623	\$127,333,736	\$2,400,000 from Alliance \$1,300,000 Non-Lapsing Fund \$1,100,000	\$124,933,736	\$5,244,573	4.38%

Equitable Funding for Education

FY	Estimate Town ECS	Estimate MPS ECS Alliance	Increase
2019	30,619,100	\$4,317,896	
2020	30,619,100	\$5,936,857	\$1,618,961
2021	30,619,100	\$7,632,367	\$1,695,510
2022	30,619,100	\$9,133,576	\$1,501,209
2023	30,619,100	\$10,634,785	\$1,381,828
2024	30,619,100	\$12,016,613	\$1,381,828
2025	30,619,100	\$13,398,441	\$1,381,828
2026	30,619,100	\$14,780,269	\$1,381,828
2027	30,619,100	\$16,162,097	\$1,381,828
2028	30,619,100	\$17,543,925	\$1,381,828

H.B. 5283

Funding by District in H.B. 5283

H.B. 5283 is a comprehensive solution of Connecticut's broken and inequitable education funding system. The bill would implement a student-centered funding system that would:

Accelerate the Education Cost Sharing (ECS) formula's phase-in

Fully funds all districts beginning in FY 2025 when one-time federal COVID relief funds expire

Fund all public school students based on their learning needs

Expands weighted funding to all public school students while protecting funding for local public schools

Allow districts to plan and invest in long-term resources

Provides districts the ability to leverage historic, but temporary, federal funding for on-going expenses.

Use the dropdown menu below to select a district and see the estimated net state funding to the school district for FY 2025 under current law and for FY 2025 under H.B. 5283. The difference between the two years will also be displayed.

Net State Funding by District

Select a District

Manchester Public Schools

\$40,896,960

Manchester Public Schools Net State Funding
FY 2025, Current Law

\$48,020,897

Manchester Public Schools Net State Funding
FY 2025, H.B. 5283

\$7,123,937

Manchester Public Schools Estimated Difference
Current Law vs. H.B. 5283



Workshop Agendas

Budget Workshop #1

Thursday, January 12

ESSER

Supplies & Utilities

Equipment

Dues & Fees

Budget Workshop #2

Thursday, January 19

Long Term Financial Planning

Salaries

Benefits

Other Potential Reductions

Budget Workshop #3

Thursday, January 26

Purchased Professional Services

Contracted Services

Other Purchased Services

Questions